

## Susan Barber <sbarber@cnu.edu>

## CORRECTED E-Mail Regarding General Assembly Action

1 message

Paul Trible <ptrible@cnu.edu>

Tue, Mar 10, 2015 at 3:09 PM

To: employees <employees@cnu.edu>, faculty <faculty@cnu.edu>

Dear Colleagues,

The budget recently approved by the General Assembly provides an additional \$67 million for higher education. The additional funding is more than anticipated and very much appreciated.

For CNU, the 2015-16 budget includes an additional \$299,332 in operating support that restores nearly half of the budget reduction levied last fall. An additional \$100,0000 was provided for student financial aid, \$111,165 was added to our allocation for the Higher Education Equipment Trust Fund, and \$98,361 was added to our Maintenance Reserve allocation.

I am pleased to report that an additional \$300,400 is funded to support the State's share of a 2 percent average salary increase for our instructional and administrative faculty, effective August 10, 2015. We are also authorized to provide an additional 2.5 percent average increase in instructional faculty salaries if the increase is supported through a reallocation of existing E&G funds and not through a tuition increase.

Classified and hourly employees will receive a 2 percent salary increase on August 10, 2015, and those with five or more years of continuous State service will receive an additional increase of \$65 per year up to 30 years.

The salary increases funded by the General Assembly will be factored into the

development of next year's operating budget so that we continue to make good progress in reaching and exceeding the 60<sup>th</sup> percentile of our faculty salary peer group and meeting the goals of our compensation plan for the staff.

The General Assembly also approved \$2.75 million in equipment funding for Christopher Newport Hall (Student Success Center) that is scheduled for completion in early summer.

The General Assembly also approved provisions limiting student fee support of athletics and language related to sexual assault that addresses academic transcripts, Title IX investigations, and reporting requirements.

The veto session is April 15, 2015. If there are any changes to the budget or other legislation, I will share them with you.

Sincerely,

Paul Trble

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