Subject: Budget Reduction Plan

Date: Fri, 20 Sep 2002 11:21:23 -0400 From: Paul Trible ptrible@cnu.edu

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Yesterday, Dr. Bobbye Bartels, Chair of the Budget Advisory Committee, shared with me the budget reduction recommendations of her committee. I have accepted all the recommendations of the Budget Advisory Committee and have sent them on to the Governor's office today.

I regret that we are unable to share the details of these plans with faculty and staff because they have been designated confidential working papers of the Governor. We will share these plans with you as soon as , we are able to do so.

The Governor has requested plans to reduce our budget by 7%, 11% and 15%. The state of the economy and the budget crisis in our Commonwealth will dictate that we fully implement a 15% reduction in spending.