

3-3 Projections (10 new hires/year): Prob shift to 3-4 in F08; Tenured Fac shift to 3-4 in F10; new prob fac hired on 3-3 F10; all shift 2013

	Total FT Fac 07-08	Total FT Fac 08-09	Total FT Fac 09-10	Total FT Fac 10-11	Total FT Fac 11-12	Total FT Fac 12-13	Total FT Fac 13-14	Total FT Fac 14-15	Total FT Fac 15-16	Total FT Fac 16-17	Total FT Fac 17-18
Restricted (16% FT Fac)	37	40	40	42	43	45	46	48	50	51	53
Probationary	91	84	90	89.4	78.4	82.2	92.6	94.6	92	93.2	93.08
Tenured	94	100	101.6	112.6	129.8	133.4	133.4	141.6	150.8	157.12	166.72
New Probationary	9	16	18.4	16	18.8	19.4	18	15.8	17.2	18.68	17.2
Tenure Decisions	12	10	19	27	15	9	16	18.4	16	18.8	19.4
Percentage T/P faculty on 3-3 load				7.34%	15.33%	23.06%	100.00%	100.00%	100.00%	100.00%	100.00%
Total All FT Faculty	231	240	250	260	270	280	290	300	310	320	330
Eligible Retirements/Attritions	9	8.4	8	9.8	11.4	9	7.8	9.2	9.68	9.2	9.76
Service/Rsch Releases	137	137	137	137	137	137	137	137	137	137	137
Sabbaticals	8	0	10	12	14	16	18	20	22	24	26
DOG Releases	17	17	17	17	17	17	17	17	17	17	17
FT Teaching Capacity (3-cr courses)	1662	1666	1698	1650	1695.2	1740.8	1624	1682	1740	1796	1854
FT Teaching Capacity (credit hours)	4986	4998	5093	4950	5085.6	5222.4	4872	5046	5220	5388	5562

FT Overload (credit hours)	233										
Adjunct instruction (credit hours)	1329										
Total course credit hours offered 07-08	6548										
UG Classes offered (1-3 credits)	2288	2288	2288	2288	2288	2288	2288	2288	2288	2288	2288
G Classes offered (varying credits)	114	114	114	114	114	114	114	114	114	114	114
Courses taught by adjuncts (1-3credits)	483										
Average Class Size	19.82	20.82	20.82	20.82	20.82	20.82	20.82	20.82	20.82	20.82	20.82
Calculated Adjunct Usage Rate (hrs)	20.3%										
AFTE (F07+S08 UG/G)	4500										
F07 Headcount UG/G	4884	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
S08 Headcount UG/G	4638	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000

4/9/2008