

REPORT ON BUILDINGS AND GROUNDS  
AT CHRISTOPHER NEWPORT COLLEGE  
PROGRESS REVIEW OF CAPITAL OUTLAY  
PROJECTS FOR 1974-76

AS OF MARCH 11, 1976

1974-76

- C-260      Roof Maintenance and Replacements  
Project completion report submitted June 12, 1975.
- C-261      Plans for Service Building  
Working drawings and specifications approved August 18, 1975.
- C-263      Storm Drainage System  
Work started 1 May 1975. Work is estimated at 95% complete..  
Work has been suspended due to weather. As of March 4 contractor  
was directed to recommence work and to finish project without  
further delay.
- C-3.1      Tennis Courts (6) (Financed from Revenue Bonds)  
Work started 21 May 1975. Original contractor found in default.  
Insurance company directed on March 10 to complete project without  
further delay.
- C-263.2      Plans for Faculty Administrative Office Building  
Architects completed and submitted schematics December 12, 1975. Art  
Commission and Division of Engineering & Buildings do not agree regarding  
current version of drawings. Architect to arrange meeting to attempt to  
resolve difference. Estimated date to complete Preliminary Plans May 1,  
1976.

Christopher Newport College  
Financial Statement as of 2/29/76  
Operating Budget

<u>Educational &amp; General Activities</u>	<u>Actual 1973-74</u>	<u>Actual 1974-75</u>	<u>Appropriation 1975-76</u>	<u>Operating Budget 1975-76</u>	<u>To Date 2/29/76</u>	<u>Budget% 2/29/76</u>
<u>Revenues:</u>						
Special Funds	\$ 1,026,767	\$ 1,177,754	\$ 1,355,015	\$ 1,379,622	\$ 1,137,212	82.43%
General Funds	1,461,118	1,645,520	1,960,240	1,960,240	1,960,240	100.00%
Less: Reversion	-	(45,445)	-	(92,120)	(92,120)	100.00%
Total	\$ <u>2,487,885</u>	\$ <u>2,777,829</u>	\$ <u>3,315,255</u>	\$ <u>3,247,742</u>	\$ <u>3,005,332</u>	<u>92.54%</u>
<u>Expenditures:</u>						
General Admin.,						
Student Services &						
General Expense	\$ 485,736	\$ 527,358	\$ 581,301	\$ 573,807	\$ 360,922	62.90%
Instruction-Reg. Ses.	1,441,256	1,653,098	2,033,105	1,923,025	1,241,878	64.58%
Instruction-Sum. Ses.	132,464	148,471	144,950	180,800	176,201	97.45%
Organized Activities	2,375	8,441	-	30,000	18,516	61.72%
Instruction-Off Camp.	2,283	15,589	40,365	23,447	13,425	57.26%
Library	231,048	211,306	304,949	246,710	156,264	63.34%
Physical Plant	187,058	203,444	177,965	256,120	150,289	58.68%
Public Service	5,497	9,915	32,620	13,833	7,475	54.04%
Other	168	-	-	-	-	-
Total	\$ <u>2,487,885</u>	\$ <u>2,777,622</u>	\$ <u>3,315,255</u>	\$ <u>3,247,742</u>	\$ <u>2,124,970</u>	<u>65.43%</u>



Christopher Newport College  
Financial Statement as of 2/29/76  
Operating Budget

	<u>Actual</u> 1973-74	<u>Actual</u> 1974-75	<u>Appropriation</u> 1975-76	<u>Operating</u> <u>Budget</u> 1975-76	<u>To Date</u> 2/29/76	<u>Budget%</u> 2/29/76
<u>Scholarship and Loan Assistance for Students</u>						
Revenue	\$ 28,000	\$ 32,100	\$ 42,200	\$ 34,200	\$ 34,200	100.00%
Expense	\$ 17,810	\$ 27,337	\$ 42,200	\$ 34,200	\$ 27,488	80.37%
<u>Auxiliary Enterprises</u>						
Revenue	\$ 112,496	\$ 100,346	\$ 229,373	\$ 290,532	\$ 193,549	66.62%
Expense	\$ 112,496	\$ 100,346	\$ 229,373	\$ 290,532	\$ 149,150	51.34%
<u>Sponsored Programs</u>						
Revenue	\$ 18,000	\$ 23,992	\$ 104,524	\$ 106,430	\$ 47,638	44.76%
Expense	\$ 18,000	\$ 23,992	\$ 104,524	\$ 106,430	\$ 41,338	38.84%