

TABLE I-A: HOLD TEACHING LOAD AND AVERAGE CLASS SIZE CONSTANT; VARY ADJUNCT USAGE													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME			NET FT FACULTY	THREE-CR CLASS EQUIVALENTS TCHG			PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD
				OTH ASSGN	PH REL TIME	SABBATICALS		BY FT FAC	BY ADJ FAC	TOTAL			
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	16.00	209.93	1679.44	162.08	1841.52	8.80%	23.35	8.00
07-08	4485	241	6	91.34	51.91	24.00	220.09	1760.75	160.00	1920.75	8.33%	23.35	8.00
08-09	4664	253	8	95.89	53.98	32.00	230.27	1842.13	155.28	1997.41	7.77%	23.35	8.00
09-10	4775	261	10	98.92	55.27	40.00	236.73	1893.81	151.13	2044.95	7.39%	23.35	8.00
10-11	4885	270	12	102.33	56.54	48.00	244.14	1953.13	138.93	2092.06	6.64%	23.35	8.00
11-12	4891	273	12	103.47	56.61	48.00	246.99	1975.92	118.70	2094.63	5.67%	23.35	8.00
NOTES	1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on adjunct usage is seen in col L.												

TABLE I-B: HOLD TEACHING LOAD AND ADJUNCT USAGE CONSTANT; VARY AVERAGE CLASS SIZE													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME			NET FT FACULTY	THREE-CREDIT CLASS EQUIVALENTS TCHG			PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD
				OTH ASSGN	PH REL TIME	SABBATICALS		BY FT FAC	BY ADJ FAC	TOTAL			
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	16.00	209.93	1679.44	169.71	1849.15	9.18%	23.25	8.00
07-08	4485	241	6	91.34	51.91	24.00	220.09	1760.75	177.93	1938.68	9.18%	23.13	8.00
08-09	4664	253	8	95.89	53.98	32.00	230.27	1842.13	186.15	2028.28	9.18%	22.99	8.00
09-10	4775	261	10	98.92	55.27	40.00	236.73	1893.81	191.38	2085.19	9.18%	22.90	8.00
10-11	4885	270	12	102.33	56.54	48.00	244.14	1953.13	197.37	2150.50	9.18%	22.72	8.00
11-12	4891	273	12	103.47	56.61	48.00	246.99	1975.92	199.67	2175.60	9.18%	22.48	8.00
NOTES	1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on average class size is seen in col M.												

TABLE I-C: HOLD ADJUNCT USAGE AND AVERAGE CLASS SIZE CONSTANT; VARY TEACHING LOAD													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME			NET FT FACULTY	THREE-CREDIT CLASS EQUIVALENTS TCHG			PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD
				OTH ASSGN	PH REL TIME	SABBATICALS		BY FT FAC	BY ADJ FAC	TOTAL			
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	15.94	209.86	1672.51	169.01	1841.52	9.18%	23.35	7.97
07-08	4485	241	6	91.34	51.91	23.79	219.94	1744.47	176.29	1920.75	9.18%	23.35	7.93
08-09	4664	253	8	95.89	53.98	31.55	230.00	1814.09	183.32	1997.41	9.18%	23.35	7.89
09-10	4775	261	10	98.92	55.27	39.29	236.38	1857.26	187.68	2044.95	9.18%	23.35	7.86
10-11	4885	270	12	102.33	56.54	46.79	243.63	1900.05	192.01	2092.06	9.18%	23.35	7.80
11-12	4891	273	12	103.47	56.61	46.35	246.28	1902.38	192.24	2094.63	9.18%	23.35	7.72
NOTES	1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on average annual teaching loads for full-time faculty is seen in col N.												

TABLE II-A: REDUCE TEACHING LOAD BY ONE COURSE OVER SIX YEARS; COMPENSATE WITH ADJUNCT USAGE ONLY													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE,													

CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC	FTE	GROSS FT	NUMBER OF	THREE-CR CLASS EQUIVALENTS REL TIME			NET FT	THREE-CREDIT CLASS EQUIVALENTS TCHG			PERCENT	AVERAGE	AVG FT FAC
YEAR	STUDENTS	FACULTY	SABBATICALS	OTH ASSGN	PH REL TIME	SABBATICALS	FACULTY	BY FT FAC	BY ADJ FAC	TOTAL	ADJUNCT	CLASS SIZE	AY TCH LOAD
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	15.67	209.57	1641.61	199.92	1841.52	10.86%	23.35	7.83
07-08	4485	241	6	91.34	51.91	23.00	219.32	1681.42	239.34	1920.75	12.46%	23.35	7.67
08-09	4664	253	8	95.89	53.98	30.00	229.02	1717.63	279.78	1997.41	14.01%	23.35	7.50
09-10	4775	261	10	98.92	55.27	36.67	234.97	1723.15	321.80	2044.95	15.74%	23.35	7.33
10-11	4885	270	12	102.33	56.54	43.00	241.83	1733.13	358.93	2092.06	17.16%	23.35	7.17
11-12	4891	273	12	103.47	56.61	42.00	244.13	1708.92	385.70	2094.63	18.41%	23.35	7.00
NOTES	1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on adjunct usage is seen in col L.												

TABLE II-B: REDUCE TEACHING LOAD BY ONE COURSE OVER SIX YEARS; COMPENSATE WITH AVERAGE CLASS SIZE ONLY													PROVOST - 12/01/05	
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME OTH ASSGN	PH REL TIME	SABBATICALS	NET FT FACULTY	THREE-CREDIT CLASS EQUIVALENTS TCHG BY FT FAC	BY ADJ FAC	TOTAL	PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD	
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00	
06-07	4300	229	4	86.79	49.77	15.67	209.57	1641.61	165.89	1807.50	9.18%	23.79	7.83	
07-08	4485	241	6	91.34	51.91	23.00	219.32	1681.42	169.91	1851.33	9.18%	24.23	7.67	
08-09	4664	253	8	95.89	53.98	30.00	229.02	1717.63	173.57	1891.20	9.18%	24.66	7.50	
09-10	4775	261	10	98.92	55.27	36.67	234.97	1723.15	174.13	1897.28	9.18%	25.17	7.33	
10-11	4885	270	12	102.33	56.54	43.00	241.83	1733.13	175.14	1908.27	9.18%	25.60	7.17	
11-12	4891	273	12	103.47	56.61	42.00	244.13	1708.92	172.69	1881.62	9.18%	25.99	7.00	
NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on average class size is seen in col M.														

TABLE II-C: REDUCE TCHG LOAD BY ONE COURSE OVER SIX YEARS; COMP WITH BOTH ADJ USAGE AND AVG CLASS SIZE													PROVOST-12.01.05			
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY															8.8893743	
A	B	C	D	E	F	G	H	I	J	K	L	M	N			
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME	OTH ASSGN	PH REL TIME	SABBATICALS	NET FT FACULTY	THREE-CREDIT CLASS EQUIVALENTS TCHG	BY FT FAC	BY ADJ FAC	TOTAL	PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD	
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00			
06-07	4300	229	4	86.79	49.77	15.67	209.57	1641.61	181.99	1823.60	9.98%	23.58	7.83			
07-08	4485	241	6	91.34	51.91	23.00	219.32	1681.42	202.77	1884.18	10.76%	23.80	7.67			
08-09	4664	253	8	95.89	53.98	30.00	229.02	1717.63	223.83	1941.46	11.53%	24.02	7.50			
09-10	4775	261	10	98.92	55.27	36.67	234.97	1723.15	244.01	1967.16	12.40%	24.27	7.33			
10-11	4885	270	12	102.33	56.54	43.00	241.83	1733.13	262.11	1995.24	13.14%	24.48	7.17			
11-12	4891	273	12	103.47	56.61	42.00	244.13	1708.92	273.49	1982.42	13.80%	24.67	7.00			
NOTES																
1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N.																
2. The effect on adjunct usage and average class size is seen in cols L and M.																

TABLE III-A: REDUCE TEACHING LOAD BY TWO COURSES OVER SIX YEARS; COMPENSATE WITH ADJUNCT USAGE ONLY													PROVOST - 12/01/05	
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	
ACADEMIC	FTE	GROSS FT	NUMBER OF	THREE-CR CLASS EQUIVALENTS REL TIME	OTH ASSGN	PH REL TIME	NET FT	THREE-CREDIT CLASS EQUIVALENTS TCHG	BY FT FAC	BY ADJ FAC	TOTAL	PERCENT	AVERAGE	AVG FT FAC

YEAR	STUDENTS	FACULTY	SABBATICALS	OTH ASSGN	PH REL TIME	SABBATICALS	FACULTY	BY FT FAC	BY ADJ FAC	TOTAL	ADJUNCT	CLASS SIZE	AY TCH LOAD
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	15.33	209.19	1603.77	237.75	1841.52	12.91%	23.35	7.67
07-08	4485	241	6	91.34	51.91	22.00	218.47	1602.08	318.67	1920.75	16.59%	23.35	7.33
08-09	4664	253	8	95.89	53.98	28.00	227.59	1593.13	404.28	1997.41	20.24%	23.35	7.00
09-10	4775	261	10	98.92	55.27	33.33	232.87	1552.48	492.47	2044.95	24.08%	23.35	6.67
10-11	4885	270	12	102.33	56.54	38.00	238.92	1513.13	578.93	2092.06	27.67%	23.35	6.33
11-12	4891	273	12	103.47	56.61	36.00	240.32	1441.92	652.70	2094.63	31.16%	23.35	6.00
NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on adjunct usage is seen in col L.													

TABLE III-B: REDUCE TEACHING LOAD BY TWO COURSES OVER SIX YEARS; COMPENSATE WITH AVERAGE CLASS SIZE ONLY													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS	REL TIME	NET FT	THREE-CREDIT CLASS EQUIVALENTS	TCHG	PERCENT	AVERAGE	AVG FT FAC		
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	15.33	209.19	1603.77	162.07	1765.84	9.18%	24.35	7.67
07-08	4485	241	6	91.34	51.91	22.00	218.47	1602.08	161.90	1763.98	9.18%	25.43	7.33
08-09	4664	253	8	95.89	53.98	28.00	227.59	1593.13	160.99	1754.12	9.18%	26.59	7.00
09-10	4775	261	10	98.92	55.27	33.33	232.87	1552.48	156.88	1709.36	9.18%	27.93	6.67
10-11	4885	270	12	102.33	56.54	38.00	238.92	1513.13	152.91	1666.04	9.18%	29.32	6.33
11-12	4891	273	12	103.47	56.61	36.00	240.32	1441.92	145.71	1587.63	9.18%	30.81	6.00
NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on average class size is seen in col M.													

TABLE III-C: REDUCE TCHG LOAD BY TWO COURSES OVER SIX YEARS; COMP WITH BOTH ADJ USAGE AND AVG CLASS SIZE													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS	REL TIME	NET FT	THREE-CREDIT CLASS EQUIVALENTS	TCHG	PERCENT	AVERAGE	AVG FT FAC		
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	15.33	209.19	1603.77	194.70	1798.47	10.83%	23.91	7.67
07-08	4485	241	6	91.34	51.91	22.00	218.47	1602.08	229.49	1831.57	12.53%	24.49	7.33
08-09	4664	253	8	95.89	53.98	28.00	227.59	1593.13	265.89	1859.02	14.30%	25.09	7.00
09-10	4775	261	10	98.92	55.27	33.33	232.87	1552.48	301.57	1854.05	16.27%	25.75	6.67
10-11	4885	270	12	102.33	56.54	38.00	238.92	1513.13	336.59	1849.72	18.20%	26.41	6.33
11-12	4891	273	12	103.47	56.61	36.00	240.32	1441.92	364.31	1806.23	20.17%	27.08	6.00
NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N. 2. The effect on adjunct usage and average class size is seen in cols L and M.													

TABLE IV-A: REDUCE TCHG LOAD BY ONE COURSE IN 07-08; COMP WITH BOTH ADJ USAGE AND AVG CLASS SIZE													PROVOST - 12/01/05
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE, CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS	REL TIME	NET FT	THREE-CREDIT CLASS EQUIVALENTS	TCHG	PERCENT	AVERAGE	AVG FT FAC		
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	16.00	209.93	1679.44	165.89	1845.33	8.99%	23.30	8.00

07-08	4485	241	6	91.34	51.91	21.00	217.54	1522.75	269.46	1792.21	15.03%	25.03	7.00
08-09	4664	253	8	95.89	53.98	28.00	227.59	1593.13	276.16	1869.29	14.77%	24.95	7.00
09-10	4775	261	10	98.92	55.27	35.00	233.97	1637.81	279.89	1917.70	14.59%	24.90	7.00
10-11	4885	270	12	102.33	56.54	42.00	241.30	1689.13	280.61	1969.74	14.25%	24.80	7.00
11-12	4891	273	12	103.47	56.61	42.00	244.13	1708.92	273.49	1982.42	13.80%	24.67	7.00

NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N.

2. The effect on adjunct usage and average class size is seen in cols L and M.

TABLE IV-B: REDUCE TCHG LOAD BY ONE COURSE IN 09-10; COMP WITH BOTH ADJ USAGE AND AVG CLASS SIZE
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE,
CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY

PROVOST - 12/01/05

9.6998994

A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME	NET FT	THREE-CREDIT CLASS EQUIVALENTS TCHG					PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	16.00	209.93	1679.44	165.89	1845.33	8.99%	23.30	8.00
07-08	4485	241	6	91.34	51.91	24.00	220.09	1760.75	168.92	1929.67	8.75%	23.24	8.00
08-09	4664	253	8	95.89	53.98	32.00	230.27	1842.13	170.60	2012.73	8.48%	23.17	8.00
09-10	4775	261	10	98.92	55.27	35.00	233.97	1637.81	279.99	1917.80	14.60%	24.90	7.00
10-11	4885	270	12	102.33	56.54	42.00	241.30	1689.13	280.67	1969.80	14.25%	24.80	7.00
11-12	4891	273	12	103.47	56.61	42.00	244.13	1708.92	273.49	1982.42	13.80%	24.67	7.00

NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N.

2. The effect on adjunct usage and average class size is seen in cols L and M.

TABLE IV-C: REDUCE TCHG LOAD BY ONE COURSE IN 11-12; COMP WITH BOTH ADJ USAGE AND AVG CLASS SIZE
SIX-YEAR PLAN IMPLICATIONS FOR ADJUNCT DEPENDENCE,
CLASS SIZE, AND TEACHING LOADS FOR FULL-TIME FACULTY

PROVOST - 12/01/05

A	B	C	D	E	F	G	H	I	J	K	L	M	N
ACADEMIC YEAR	FTE STUDENTS	GROSS FT FACULTY	NUMBER OF SABBATICALS	THREE-CR CLASS EQUIVALENTS REL TIME	NET FT	THREE-CREDIT CLASS EQUIVALENTS TCHG					PERCENT ADJUNCT	AVERAGE CLASS SIZE	AVG FT FAC AY TCH LOAD
05-06	4147	219	2	83.00	48.00	8.00	201.63	1613.00	163.00	1776.00	9.18%	23.35	8.00
06-07	4300	229	4	86.79	49.77	16.00	209.93	1679.44	165.89	1845.33	8.99%	23.30	8.00
07-08	4485	241	6	91.34	51.91	24.00	220.09	1760.75	168.92	1929.67	8.75%	23.24	8.00
08-09	4664	253	8	95.89	53.98	32.00	230.27	1842.13	170.60	2012.73	8.48%	23.17	8.00
09-10	4775	261	10	98.92	55.27	40.00	236.73	1893.81	171.06	2064.87	8.28%	23.12	8.00
10-11	4885	270	12	102.33	56.54	48.00	244.14	1953.13	167.75	2120.88	7.91%	23.03	8.00
11-12	4891	273	12	103.47	56.61	42.00	244.13	1708.92	273.49	1982.42	13.80%	24.67	7.00

NOTES 1. Entries in the 05-06 row are empirical. Col B entries are taken from the six-year plan. The last entry in col C is from the six-year plan; others are interpolated in proportion to column B. Col D grows from 2 in 05-06 to a steady state of 12 in 10-11. Col E grows in proportion to col C; col F grows in proportion to col B. Col G is a function of cols D and N.

2. The effect on adjunct usage and average class size is seen in cols L and M.